

Selby Park

Indicative Planned Maintenance Programme

Element	Yr 1 2010 / 2011	Yr 2 2011 / 2012	Yr 3 2012 / 2013	Yr 4 2013 / 2014	Yr 5 2014 / 2015	Yr 6 2015 / 2016	Yr 7 2016 / 2017	Yr 8 2017 / 2018	Yr 9 2018 / 2019	Yr 10 2019 / 2020	Yr 11 2020 / 2021	Yr 12 2021 / 2022	Yr 13 2022 / 2023	Yr 14 2023 / 2024	Yr 15 2024 / 2025	Total
Pavilion Roof															Inspect and Repair Essential £2,000	
Timber Cladding											Inspect Panels Essential £500					
Car Parking															Patch repair and line markings Essential £5,000	
Crazy Golf Course														Renew surfacing to individual holes Essential £6,300		
Bandstand										Roof Repair and Inspection - deferred Essential £3,000					Roof Repair and Inspection Essential £3,000	
Condition survey											Condition survey Essential £1,785					
Total										£3,000	£2,285	£0	£0	£6,300	£10,000	£21,585